

World Sustainability Fund



Creating The World We Need, Together



World Sustainability Fund

4P Model - Circular SDGs

impact model

P1. CO₂ Emission Reduction

P3. 10% ROI CDM Technology

The World We Need



2.3 B USD
per year +

P2. Healthy and Sound jobs
Direct SDG impact

P4. Development Progress
Sponsoring all 17 SDGs

1. Planet
2. People
3. Profit
4. Progress



World Sustainability Fund



CDMs creating values for SDGs



WSF What

WHY

- ▶ 1. We have to solve the climate problem within 25 years.
- ▶ 2. We like to solve humanitarian problem at the same time:
 - ▶ Poverty, hunger, health, sanitation, equality, peace, ...
- ▶ 3. Because we like to live in prosperity and pass this through to the next generations



Create The World We Need Together

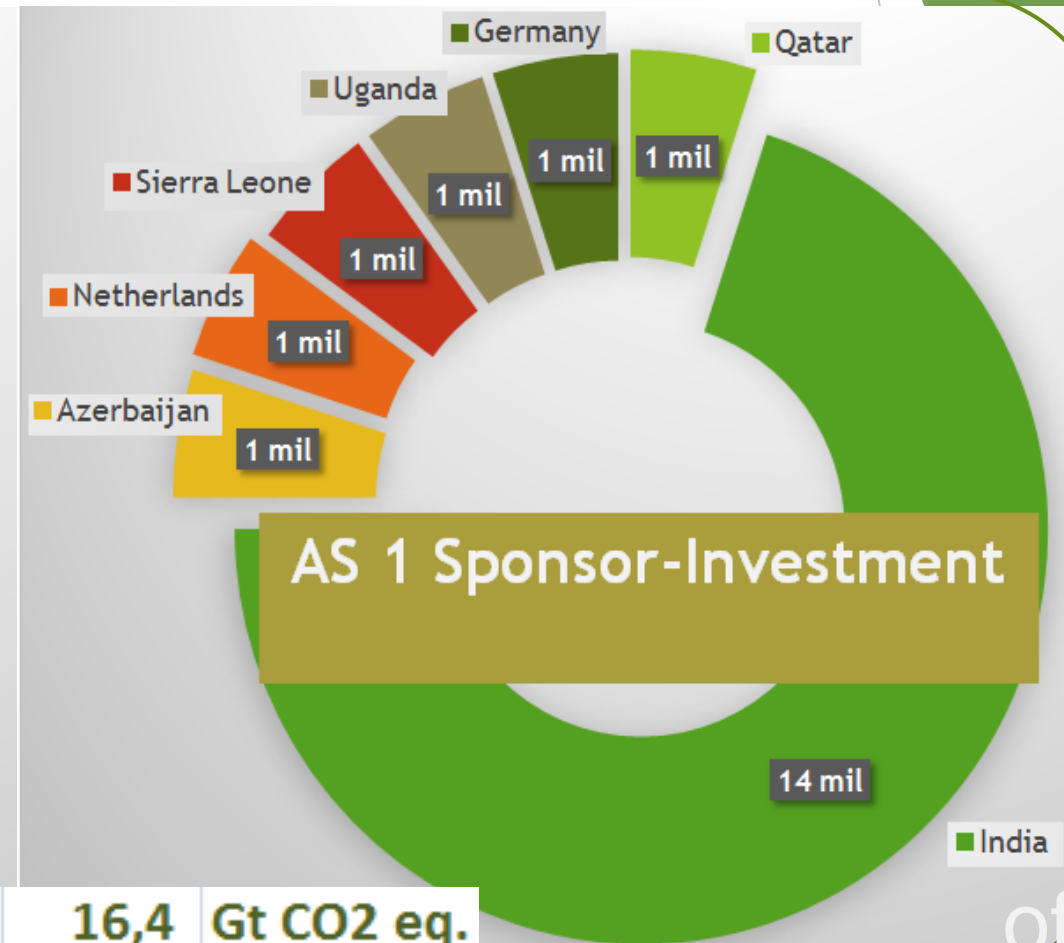
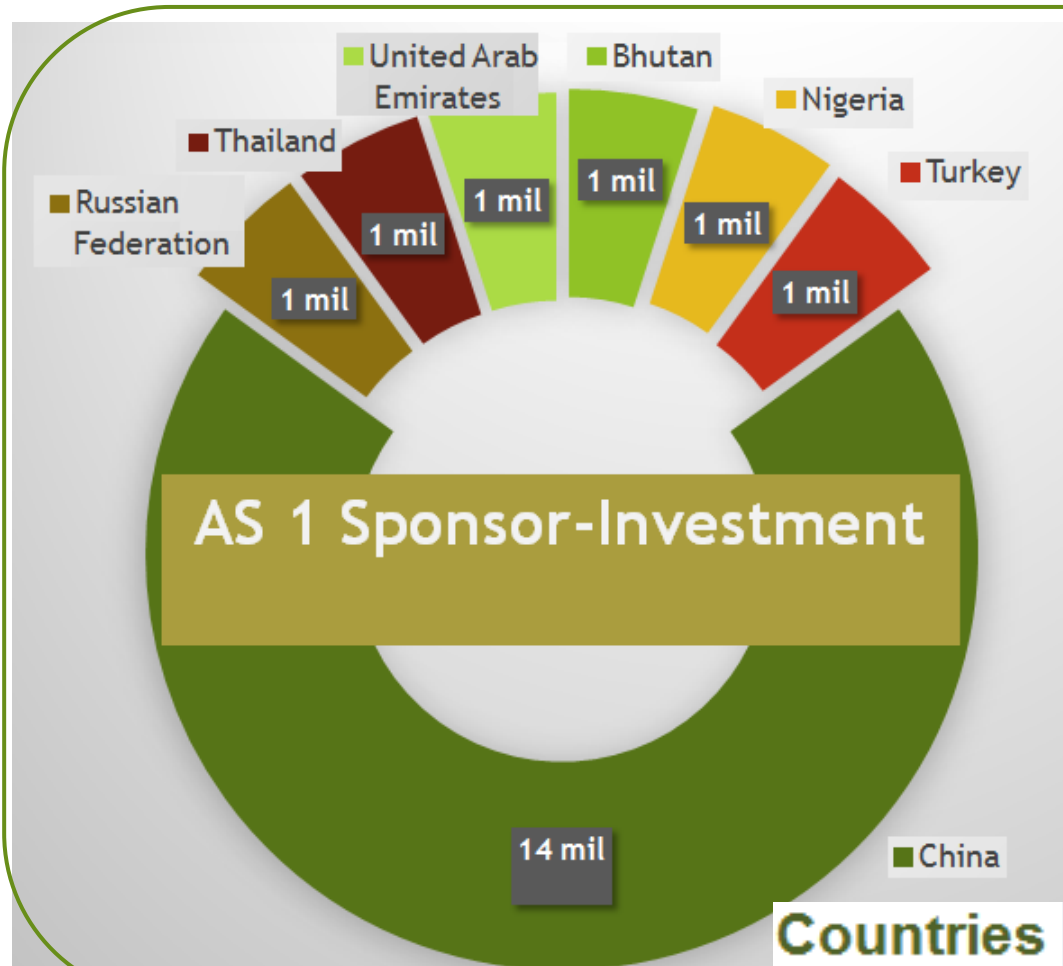
By transforming our lives, work, social structures & economics



World Sustainability Fund

40 M\$ SPONSOR-INVESTMENT

3rd offer



Countries	16,4	Gt CO2 eq.
Global	49,4	Gt CO2 eq.
	33%	

± 45%
of global
population

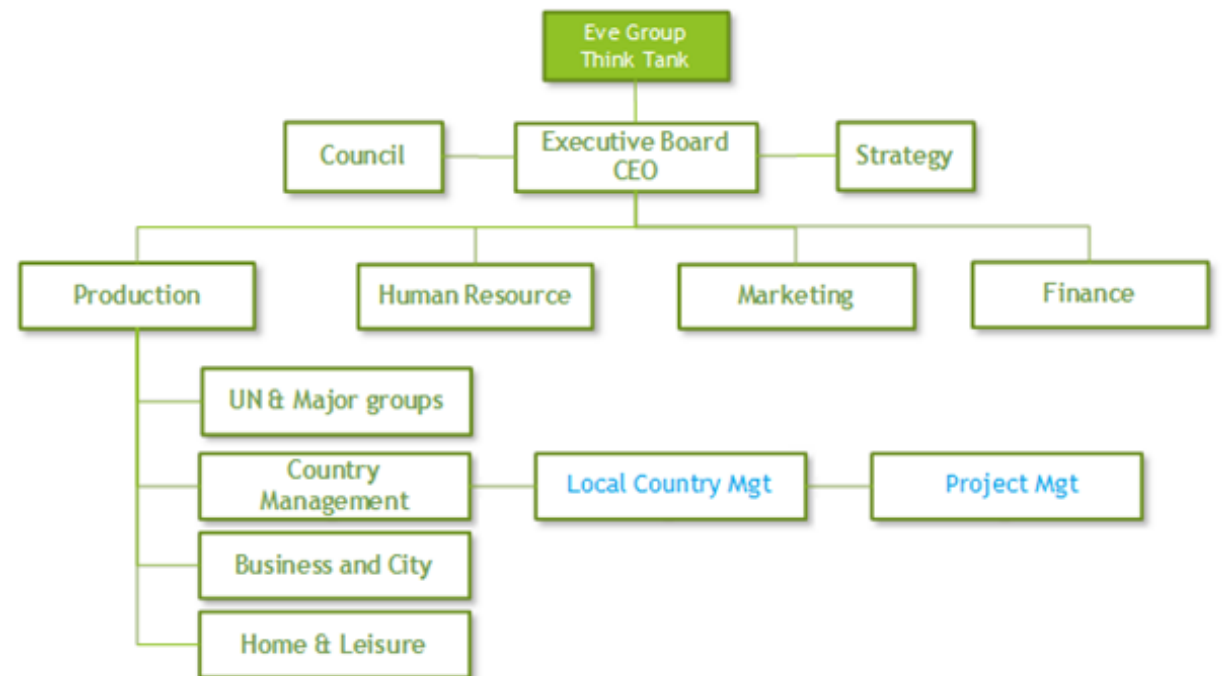
New Board & Council per 2017

For the Board:

- ▶ Lin Luo - President
- ▶ Zaida Abdoel - Secretary, HRM & Mgt Bureau
- ▶ Harold N. Dhalganjansing - Treasurer & Finance
- ▶ Ahmad Ashan - Vice Treasurer & Finance
- ▶ Nicola Hornsby - Informatics & Security
- ▶ Marieke Obdam - Vice Marketing & Sales
- ▶ Danny Giesbers - Strategy

For the Council:

- ▶ Emile van Essen - President
- ▶ Güniz Çulcu Van Cres - Secretary
- ▶ Lisinka Ulatowska - U.N. Relations
- ▶ Eduard - Treasurer ?



Welcome at WSF

Creating The World We Need Together



World Sustainability Fund

gt	City&Bis	Private
n
	Research	Research
ner
ries	Experts	Experts
ile
t	Program	Program
ba
s	Projects	Projects
on A
rs	Partners	Partners

am, Monday - Friday:

CDM	Trade, Proj, Events	Inter-view
Nov, 2	Nov, 3	Nov, 4
Nov, 16	Nov, 17	Nov, 18
Nov, 30	Dec, 1	Dec, 2
Dec, 14	Dec, 15	Dec, 16

10	1	2
Bureau + Meeting members		
results earlier actions)		
Next meeting		

Age Group	Percentage
18-24	2%
25-34	5%
35-44	8%
45-54	12%
55-64	15%
65-74	16%
75-84	17%
85+	18%

10

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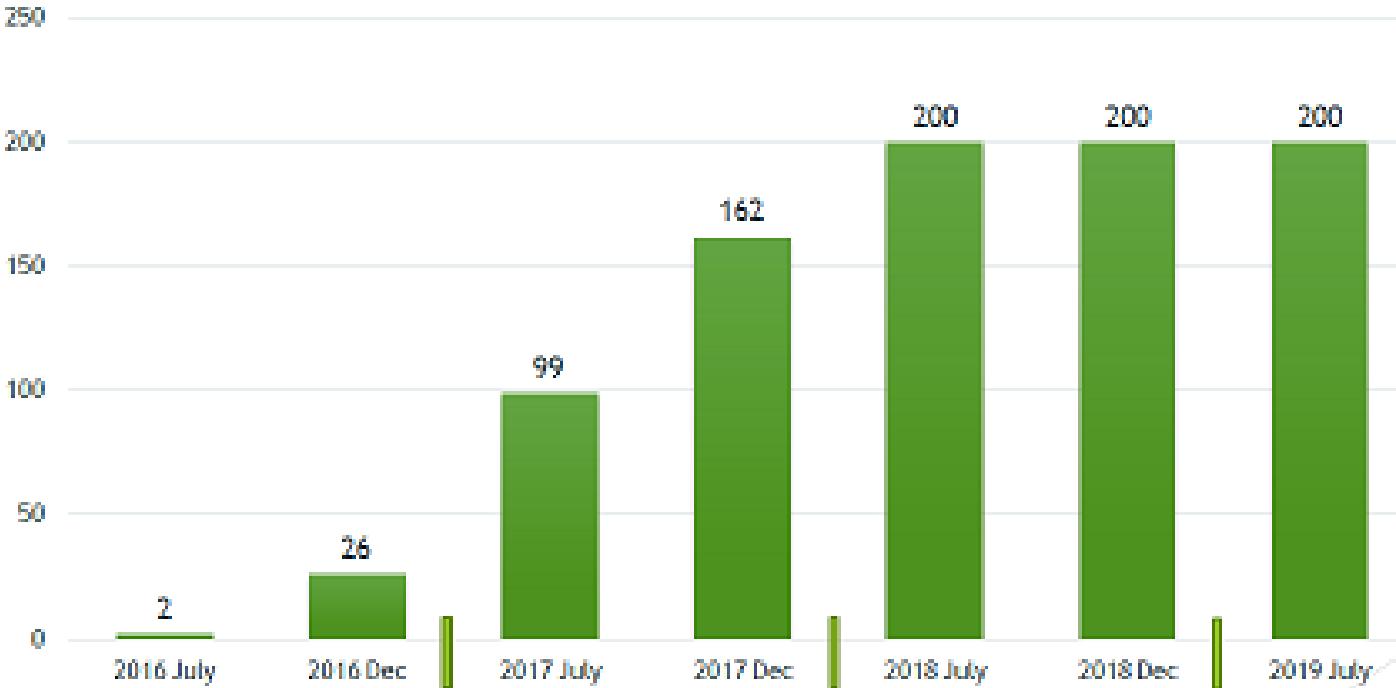
Processing the outcome of the meetings:

Working days	1	2	3	4	5
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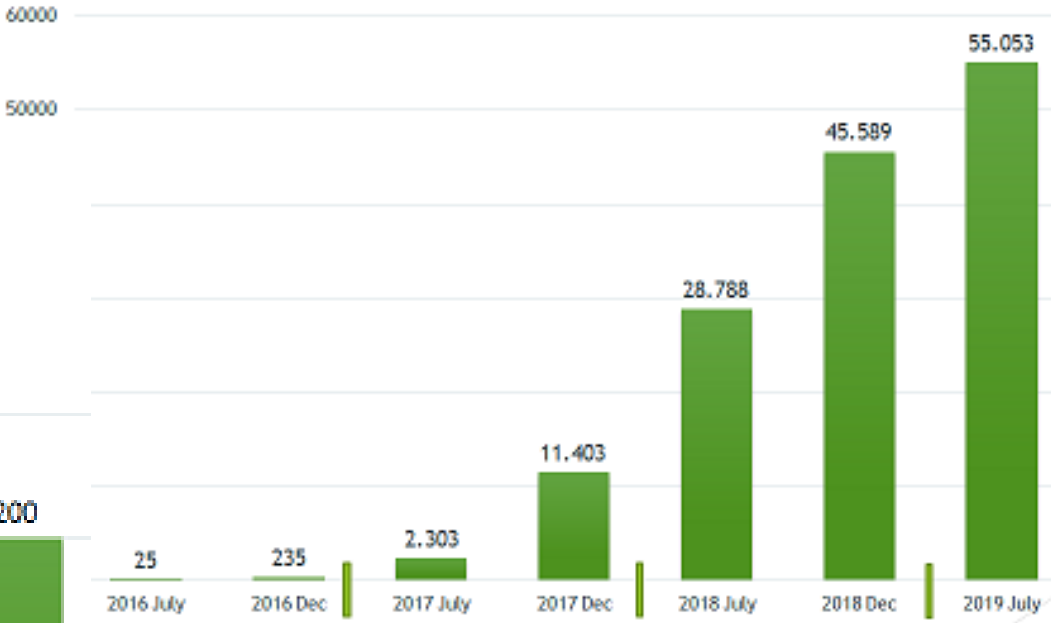
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2016-2019 Evolution Plan

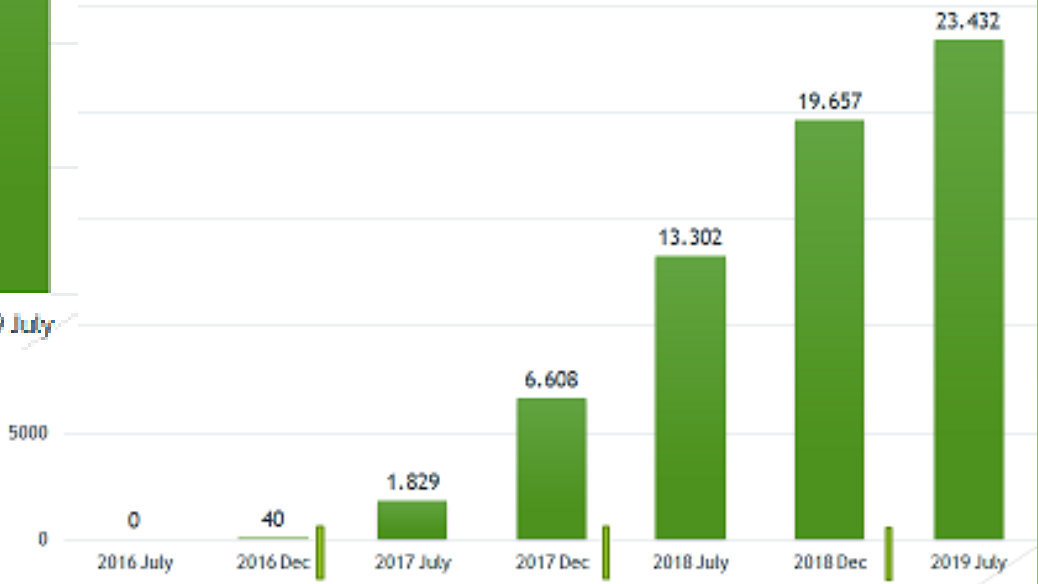
Completed Country Brochures



WSF Staff- Number of people



Funds - MIL USD



Climate and Social Economic Solutions

- ▶ 1. The United Nations arranged technological green standards - CDM
- ▶ 2. And asked every country to write a green and social plan - INDC
- ▶ 3. Also they asked financial institutions to support - CDP
- ▶ 4. Then they delivered a global Agenda 2015-2030 - SDG
- ▶ 5. And asked everyone to support, so ...

WSF supports with massive capacity building

By connecting those points
For best practice samples
In every country within three years



WSF Country Program, sample

Priority Projects Profiles Amount in USD

Program under U.N. protocol	Renewable Energy (WIND)	10,000,000
	Renewable Energy (SOLAR)	10,000,000
	Renewable Energy (HYDRO)	10,000,000
	Energy Distribution	10,000,000
	Energy Demand	10,000,000
	Transportation	10,000,000
	Waste Handling	10,000,000
	Afforestation	10,000,000
	Reforestation	10,000,000
	Agriculture	10,000,000
Sponsor Investment 0.5 till 1%		100,000,000




CDMs creating values for SDGs




WSF What

... Country Manager, Sample




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NIGERIA BROCHURE



Country Sustainable Development Program Management Brochure



Nigeria Country Sustainable Development Program Manager Mr. **Elijah Akwataghibe**,
 eljah@worldsustainabilityfund.nl, +31 647 417 172, Skype eljah.akwataghibe2
 WBF Address: Leen van Nieuw Oost-Indie 252, 2593 CD, Den Haag, The Netherlands,
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Elijah Akwataghibe

Director, Business Development & IT
 Nigeria | Oil & Energy

Current World Sustainability Fund, Insight Oil & Gas Consultants Limited
 Previous Shell Petroleum Development Company (SPDC) Ltd, Cranfield University School of Management
 Education Cranfield University - Cranfield School of Management

Send a message

Endorse

1st

500+ connections

2016

JUNE-JULY AUG-SEPT OCT NOV DEC

Bhutan				Canada	
Nigeria				Oman	
	China (14)			UK	
	Turkey			Mexico	
	Russia			Kuwait	
		Thailand		Uganda	
		Netherlands		Indonesia (3)	
		Emirates		Australia	
	Extra: Qatar	India (14)		Italy	
	Extra: Sierra Leone	Azerbaijan		Frans	
		Japan		South Africa	
		Germany		Poland	
		Korea		Ukrain	



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BHUTAN BROCHURE



Country Sustainable Development Program Management Brochure



Nigeria Country Sustainable Development Program Manager Mr. **Elijah Akwataghibe**,
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 Email: info@worldsustainabilityfund.nl, Website: www.worldsustainabilityfund.nl

REPUBLIC OF TURKEY BROCHURE



Country Sustainable Development Program Management Brochure



CHINA BROCHURE



Country Sustainable Development Program Management Brochure



THAILAND BROCHURE



Country Sustainable Development Program Management Brochure



RUSSIAN FEDERATION BROCHURE



Country Sustainable Development Program Management Brochure



Osman (Maz) Pankaj
 Country Sustainable Development Program Manager at World Sustainability Fund

Elijah Akwataghibe
 Country Sustainable Development Program Manager at World Sustainability Fund

Gizem Colucu van Cies
 Country Sustainable Development Program Manager at World Sustainability Fund

Dr. Lin Lin
 Country Sustainable Development Program Manager at World Sustainability Fund

Rambha Kumari
 Country Sustainable Development Program Manager at World Sustainability Fund

Production & structured finance

Organisation Experts
MGT - Country Management Experts
MKT - Local Marketing Experts
FIN - Financial Planning Experts

Core Management

Board - Council and Policy

Head Quarter - HR, MKT, Finance Departments +

Global Country Management - Planning, Monitoring, Support, Report

14 Countries
40M\$
Brochures ready

26 Countries
30M\$
Brochures ready
2016

2017
every month
10 Countries Brochures
10M\$/month

2018
4 months
10 Countries
Brochures
10M\$/month

14 Country Mgt
Teams: To be
Selected,
trained; start,
support

26 Country Mgt
Teams: To
Select, train;
start, support

2017
Country Mgt Teams: To
Select, train; start, support

2018
Country Mgt
Teams: To
Select, train;
start, support

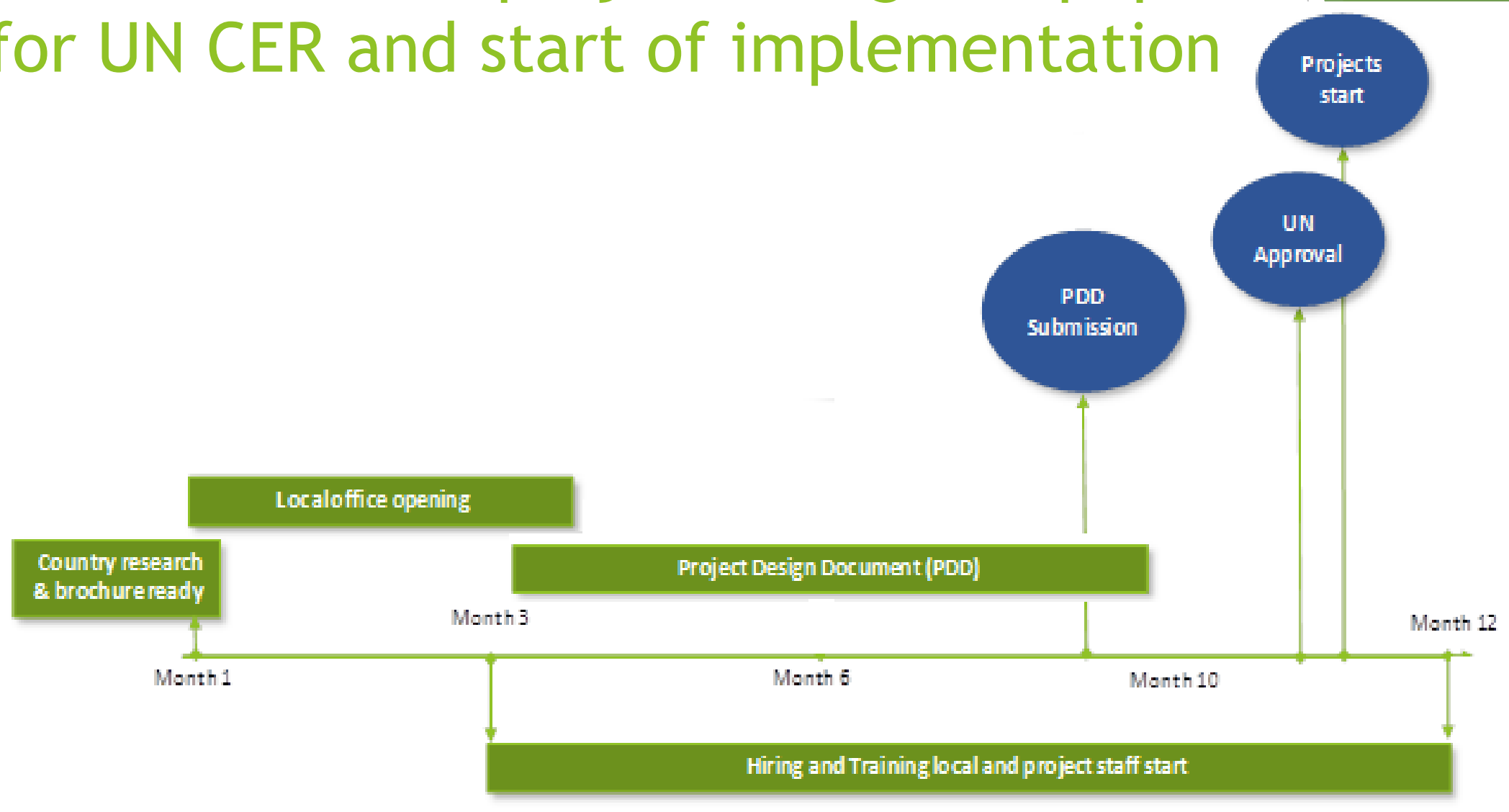
Technology Experts

PDD - Project Design Document Experts, >20 Experts

CDM - Clean Development Methodologies, Sector 1-15, >45 Experts

SDG - Sustainable Development Goals 1-17, >51 Experts

Overview initial project design on paper for UN CER and start of implementation



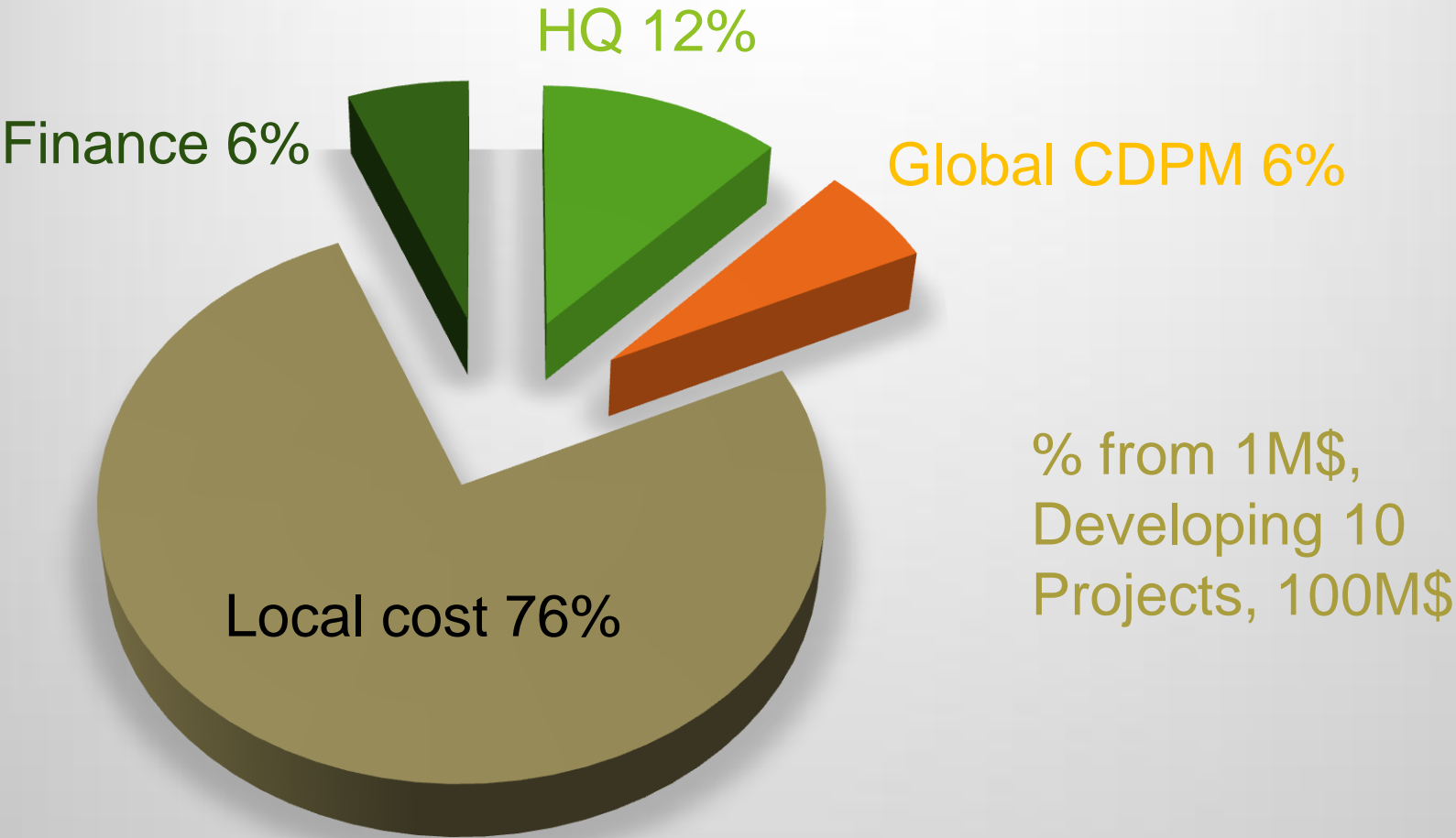
PDD Income & Spendings Plan

BREAKDOWN OF FIRST YEAR COST CDM - COUNTRY OFFICE		GLOBAL AVERAGE PRISING		20 x	40 x	140 x	200 x
Based on Countries open and financed.				China + 6	India + 6		
Overall Costs, estimation			1.000.000	20.000.000	40.000.000	140.000.000	200.000.000
Head Quarter		120.000		2.400.000	4.800.000	16.800.000	24.000.000
Global Country Management		60.000		1.200.000	2.400.000	8.400.000	12.000.000
Country Management		759.000		15.180.000	30.360.000	106.260.000	151.800.000
Interest and cost on sponsorship loan		60.000		1.200.000	2.400.000	8.400.000	12.000.000
Head Quarter			120.000	2.400.000	4.800.000	16.800.000	24.000.000
Cost of CDM and Organization development		6.000		120.000	240.000	840.000	1.200.000
Country Toolkit, Brochure, and First finance		30.000		600.000	1.200.000	4.200.000	6.000.000
First year Org. support (Mgt, Legal, Fin, IT, Mkg,)		18.000		360.000	720.000	2.520.000	3.600.000
First year HQ Country Manager support		12.000		240.000	480.000	1.680.000	2.400.000
First year support CDM technology specialists		30.000		600.000	1.200.000	4.200.000	6.000.000
First year traveling costs		12.000		240.000	480.000	1.680.000	2.400.000
First year reserves		12.000		240.000	480.000	1.680.000	2.400.000
Global Country Management			60.000	1.200.000	2.400.000	8.400.000	12.000.000
Staff, Monitoring, Report, Support, facility mgt.		24.000		480.000	960.000	3.360.000	4.800.000
UNFCCC, DOE, UNDP & global partnership mgt.		18.000		360.000	720.000	2.520.000	3.600.000
Region mgr contibution and traveling		12.000		240.000	480.000	1.680.000	2.400.000
First year reserves		6.000		120.000	240.000	840.000	1.200.000

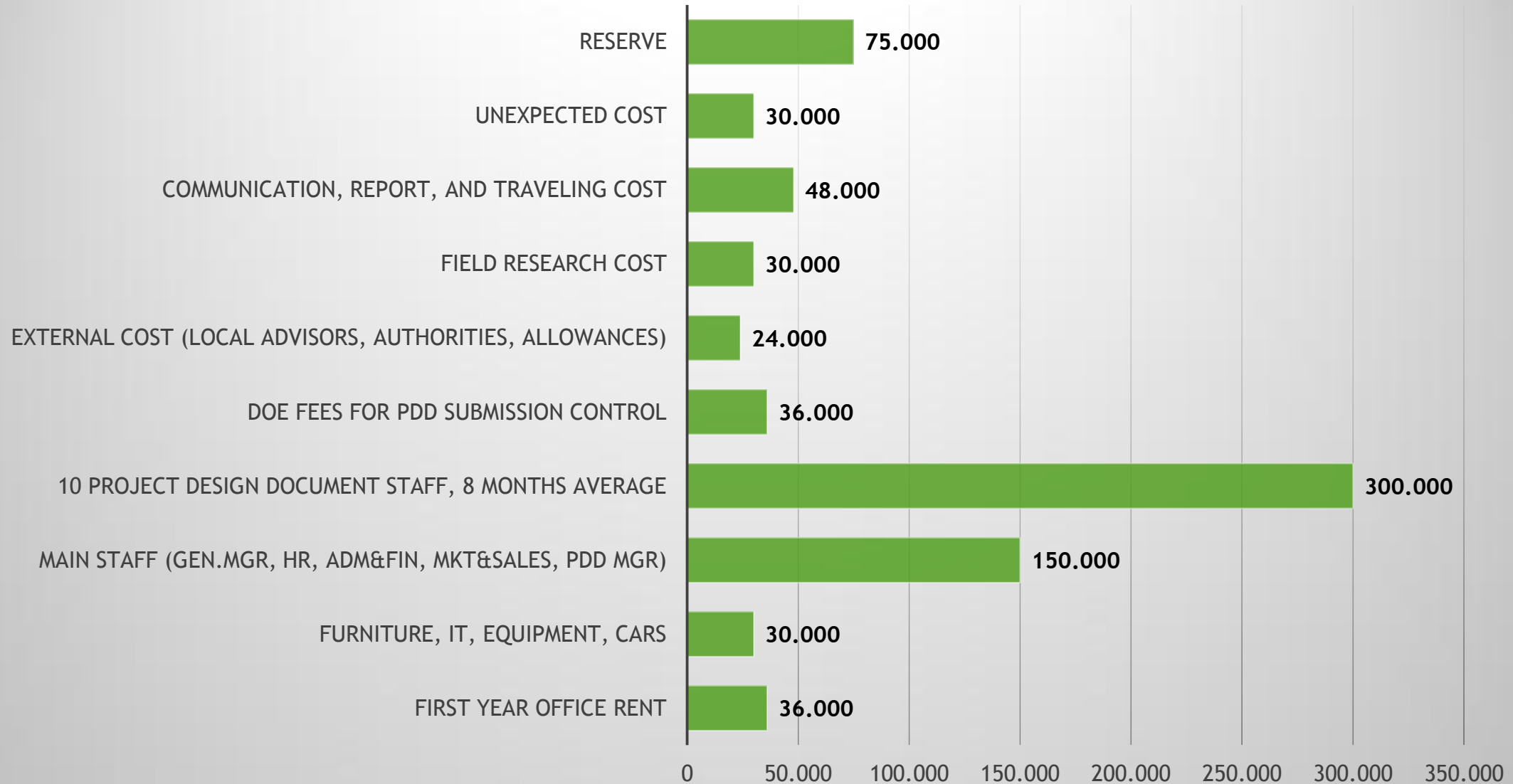


CDPM COUNTRY 1ste Year, 1 MIL USD PLAN

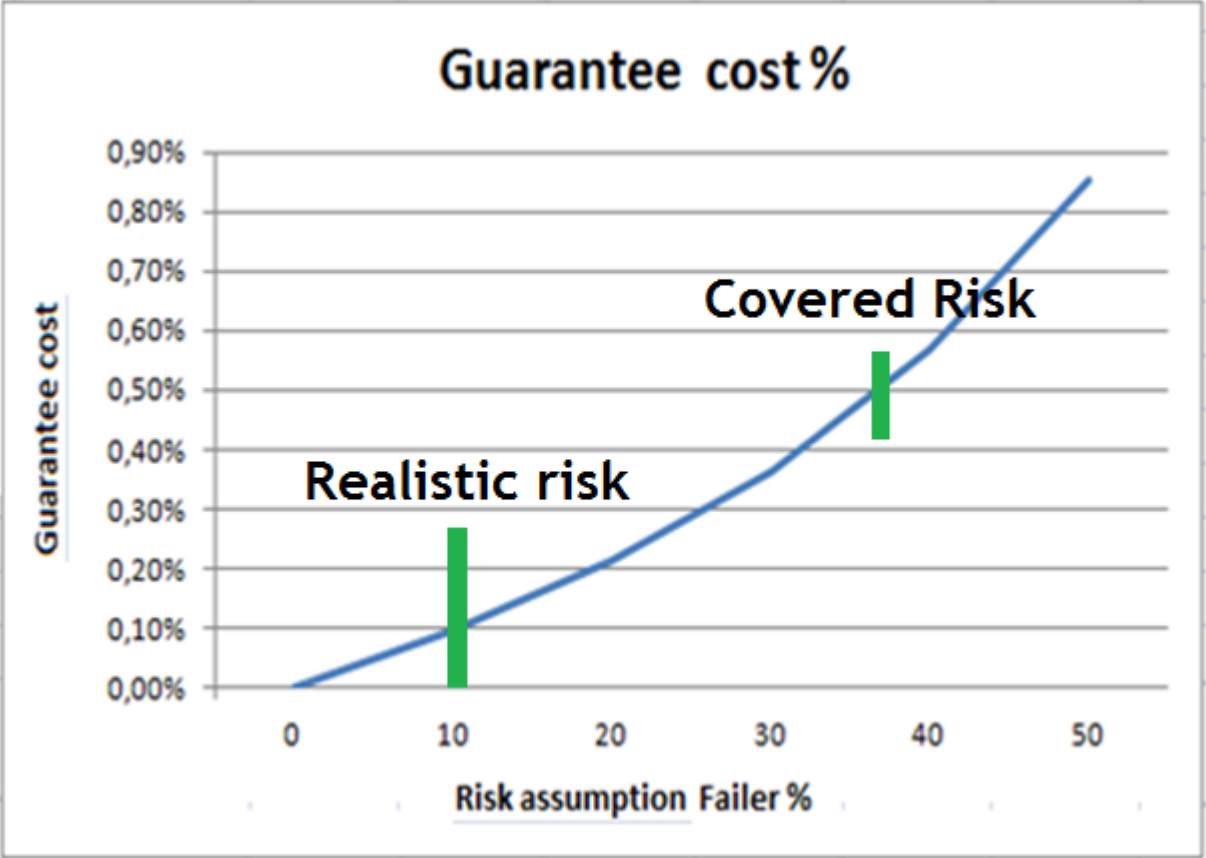
Estimation of costs



Country Management Costs, USD





Financial risk - Initial investment



► Coverage by project investment

Cost of initial cost guarantee						
Initial cost	Project cost	Risk assumption	Guarantee cost		Guarantee	
M\$	B\$	Failer %	Cost, M\$	per M\$	cost %	
200	23,5	0	-	23.500	0,00%	
200	23,5	10	20	21.150	0,09%	
200	23,5	20	40	18.800	0,21%	
200	23,5	30	60	16.450	0,36%	
200	23,5	40	80	14.100	0,57%	
200	23,5	50	100	11.750	0,85%	

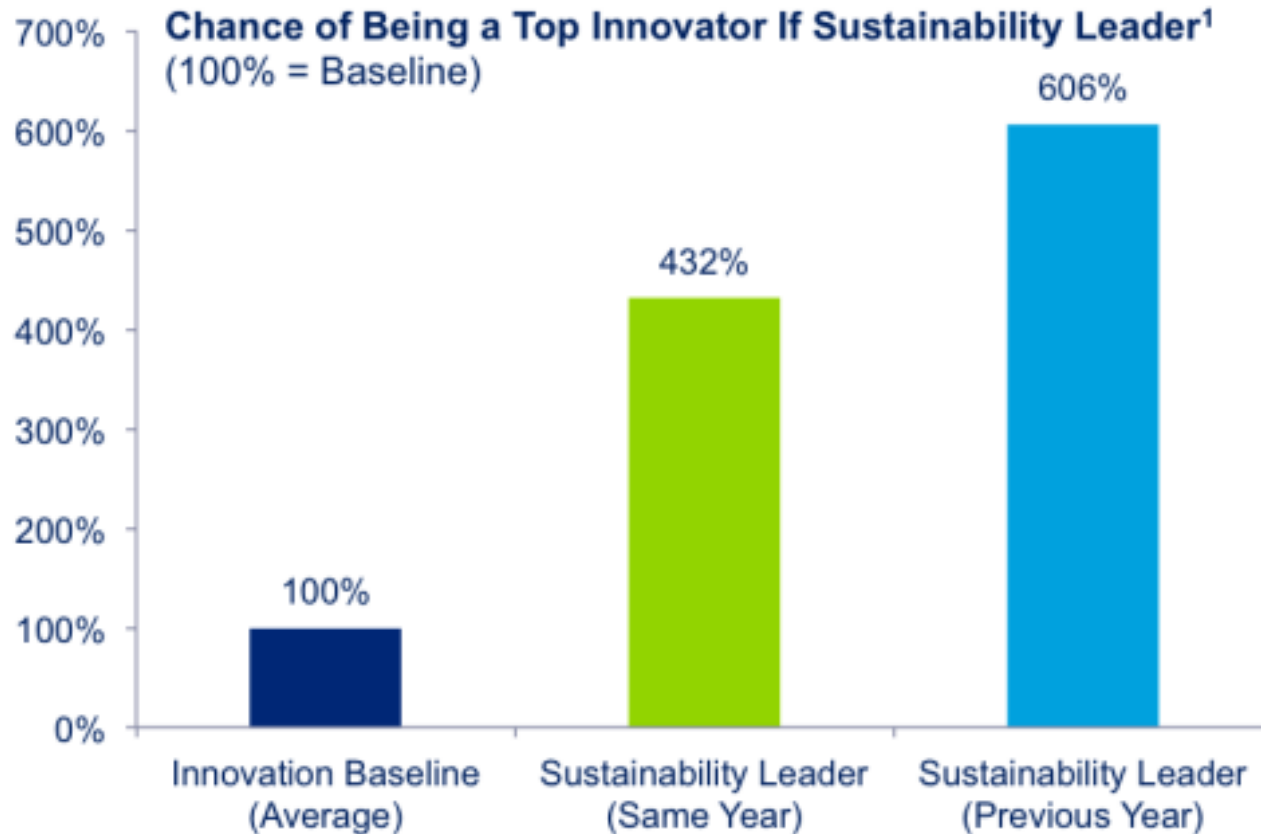
Sign the Sponsor-Investor Agreement Benefits

- ▶ Contribute to the biggest challenges of the era: saving humanity & climate
- ▶ Recognition of sponsor/investor within WSF both online and offline
- ▶ Inclusion in all advertising and event promotional pieces
- ▶ Opportunity to use the WSF logo  company social involvement
- ▶ Participation of shareholders to WSF events
- ▶ Advice & support in promoting sustainability in their own company
- ▶ First right of investments in the local projects
- ▶ WSF allocates a responsible person for the investor to support them with information & needs updates
- ▶ Paying annual interest  guarantee of money investment & interest back within 2 year





We have a leading vision ...



¹ [Source](#)



World Sustainability Fund

Contact



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